

# CapMetro

## Project Connect Red Line & MetroRapid Programs Status Update

PROJECT CONNECT COMMUNITY ADVISORY COMMITTEE (CAC)

October 12, 2023

# Project Connect MetroRapid Tri-Party Delivery

- CapMetro, City of Austin and the Austin Transit Partnership work collaboratively to deliver Project Connect
- The Expo and Pleasant Valley Lines are the largest Tri-Party collaboration projects to date
- CapMetro is the executing party for both Red Line improvements and new MetroRapid lines.
- Each partner brings their skills & resources to support success



- Project Management
- Design
- Construction
- Grant Administration

- Project Connect Office (PCO)
- Permitting
- Utilities Coordination

- Financial Management
- Project Controls
- Quality Assurance/Quality Control



# Red Line Commuter Rail

# Red Line Improvements – McKalla Station Project

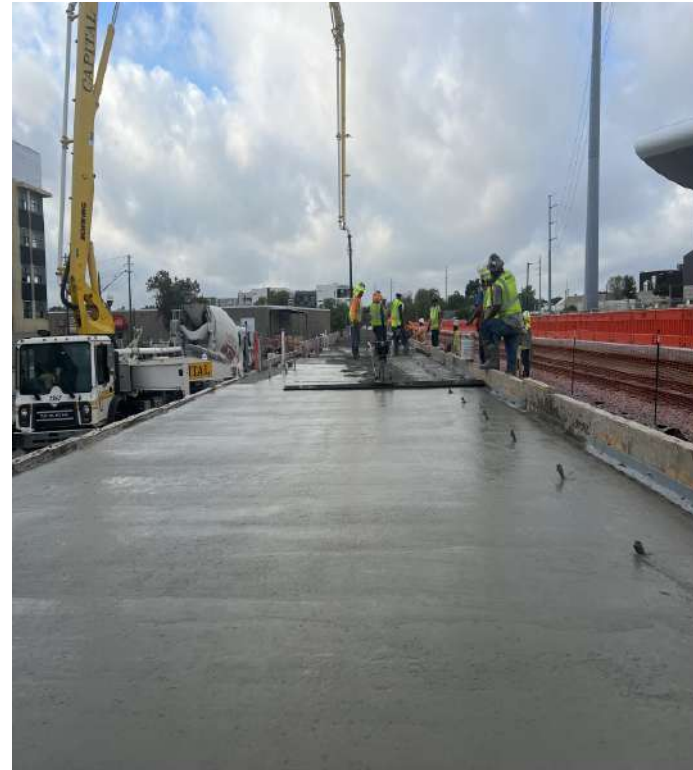
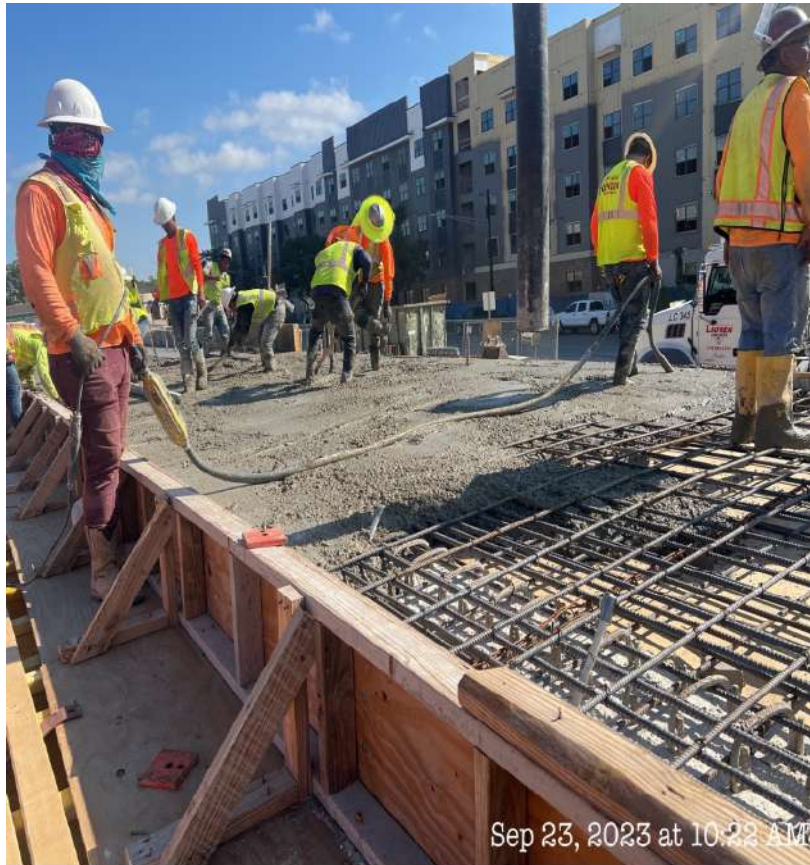
- Station Opening – Targeted for 2024 MLS Season
- Accomplished to Date
  - Southbound Platform & Event Platform Construction – Complete
  - Northbound Platform Concrete Construction – Complete
  - Railroad Crossings; Braker Ln., Rutland & Rundberg – Complete
  - Double Track between West Serta & South of Kramer – Complete
  - Drainage Improvements – Culverts, Flumes, Channels – Complete
- Remaining Work In-progress
  - Southbound Platform Pavers & Canopies Installation
  - Northbound Platform Pavers & Canopies Installation
  - Shared Use Path Construction
  - 24' Pedestrian Crossing
  - Access Ramps for NB Platform
  - Revenue Service Ready to Support Q2 Soccer Season Early 2024

October Operational Shutdown: October 21 & 22 (48 Hours)

October 23 to October 29 (Nights only)



# McKalla Station Progress Pictures



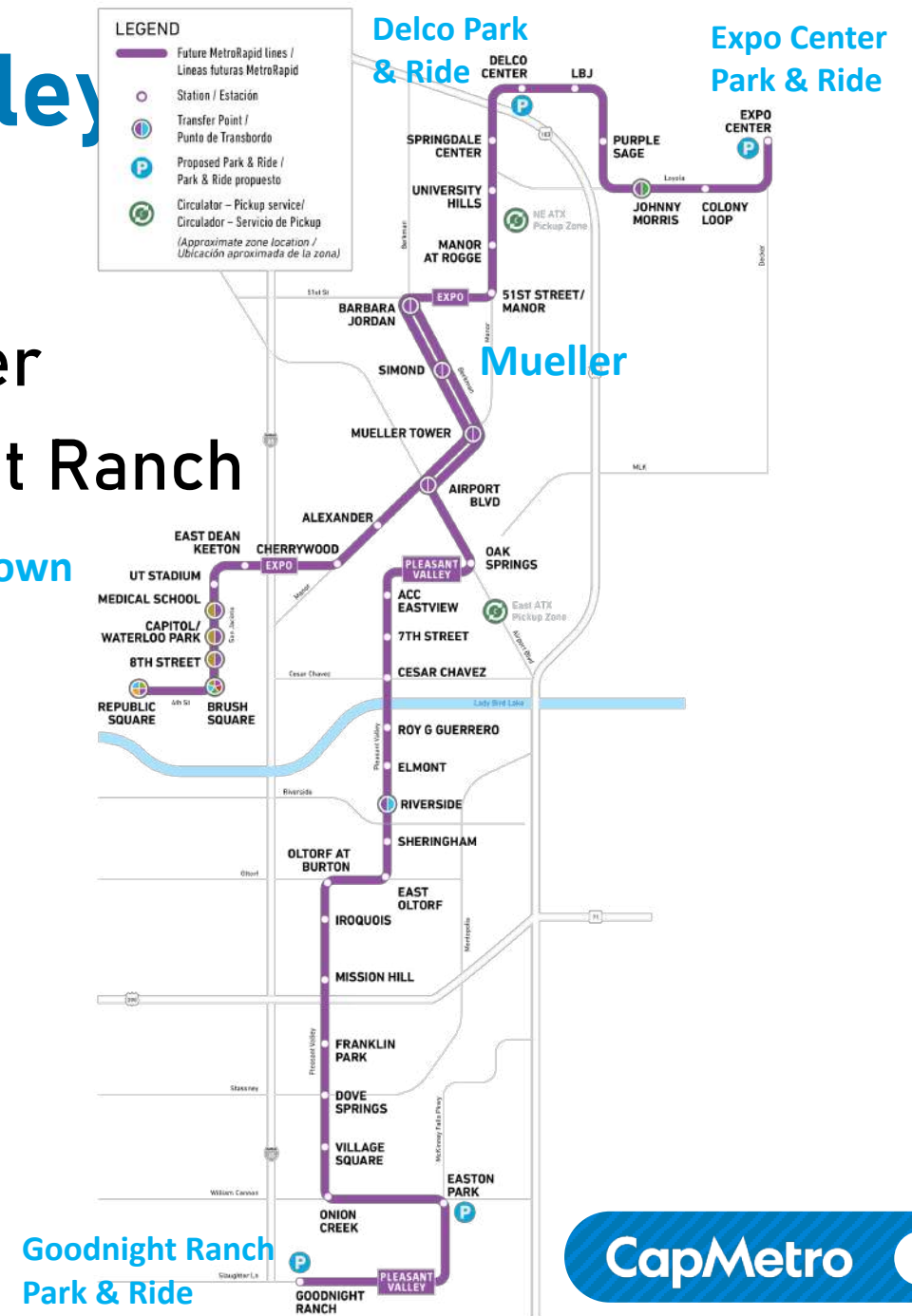
20230919\_WP014EventPW\_West side of tracks\_Looking south\_1



# MetroRapid

# Expo Center and Pleasant Valley MetroRapid Lines

- Expo Line- Republic Square to Expo Center
- Pleasant Valley Line- Mueller to Goodnight Ranch



# MetroRapid Expo & Pleasant Valley Budgets

- Expo Center Budget - \$49M
- Pleasant Valley Budget-\$53M
  - 66% (\$67M) through FTA grants
  - Local match through ATP
- Signing ceremony March 11th with FTA Administrator, Nuria Fernandez





# MetroRapid Station Features

- 10 min peak frequency
- All clean, quiet, electric buses
- New shelter design
- Dynamic Message Screens (DMS) with real time arrival info
- Shading and lighting
- CCTV cameras
- Neighborhood and commercial sizes



# MetroRapid Expo & Pleasant Valley Schedule

- Platform Construction (79 platforms) with enhanced bike & pedestrian connections and in street bus pads
  - 16 complete, 19 in construction, 24 in permitting, 20 in design
- Park & Rides with electric bus charging
  - Delco lease with AISD (200 spaces)
  - Expo and Goodnight design completed in Dec 2022
  - City site development permitting underway
  - Acquisition anticipated late 2023 to early 2024
  - Construction start spring 2024
  - Opening anticipated in 2025
- Shelter installation
- Electric Bus Fleet (37 buses)
- Service anticipated to begin in 2025



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*Thank you!*